

OUTLET NAME
F&B Cost Report for 2024

Particulars	Amount	%age	Particulars
Food Sales	2,817,094	95.12	Liquor Sales
	-	-	Beverage Sales
Kitty Party Sales	44,402	1.50	Kitty Party Sales
Party Sales	100,000	3.38	Party Sales
Total Sale	2,961,497	100.00	Total Sale
Consumption Heads:			Consumption Heads:
Dairy & Cheese Product	188,140	22.67	Imp & Ind Liquors
Vegetables & Fruits - Local	25,913	3.12	Imp & Ind Wines
Vegetables & Fruits - Exotic	138,775	16.72	Imp & Ind Beers
Seafood - Indian	52,943	6.38	Soft Beverage
Seafood - Imp	27,054	3.26	Provision & Perishable
Meat - Indian	10,650	1.28	Bar Syrups, Crush & Puree's
Meat - Imp	7,968	0.96	Bar Fruits & Vegetables
Poultry	88,359	10.65	Bar Provisions
Provisions - Indian	58,778	7.08	
Provisions - Imp	102,371	12.33	
Oil & Fats	41,754	5.03	
Bakery Products	100,908	12.16	
Semifinished	(14,740)	(1.78)	
Inter Transfer (Kit to Bar)	(1,275)	(0.15)	Inter Transfer (Kit to Bar)
Inter Transfer (Bar to Kitchen)	2,378	0.29	Inter Transfer (Bar to Kitchen)
Gross Consumption	829,975	28.03	Gross Consumption
Non Commercial Consumption:			Non Commercial Consumption:
Directors	8,255	0.28	Directors
Executives	1,881	0.06	Executives
DJ / Singer Photoshoot/ Blogger/ Police	2,356	0.08	DJ / Singer Photoshoot/ Blogger/ Police
Guest Comp & Business Promotion	23,126	0.78	Guest Comp & Business Promotion
Food Spoilage	1,720	0.06	Bar Spoilage
Food Trail & Testing	1,554	0.05	Bar Trail & Testing
Food Complaint	-	-	Bar Complaint
Total Non Commercial	38,892	1.31%	Total Non Commercial
Net Consumption	791,084	26.71	Net Consumption
			FOC/Disc
Net Consumption	791,084	26.71	Net Consumption

Particulars	Amount	%age
Total Net Sale	4,396,202	
Total Gross Consumption	1,259,799	28.66

Total %Age on Actual Net Sale	1,200,594	27.31
FOC/DISC	14,002	0.32
Total %Age on Actual Net Sale	1,186,592	26.99